



## 2025 Budget

Each man should give what he has decided in his heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to make all grace abound to you, so that in all things at all times, having all that you need, you will abound in every good work.

*2 Corinthians 9:7, 8*

For I testify that they gave as much as they were able, and even beyond their ability. Entirely on their own, they urgently pleaded with us for the privilege of sharing in this service to the Lord's people. And they exceeded our expectations: They gave themselves first of all to the Lord, and then by the will of God also to us. But just as you excel in everything—in faith, in speech, in knowledge, in complete earnestness and in your love for us—see that you also excel in this grace of giving.

*2 Corinthians 8:3-5, 7*

### ***A simple and convenient way to give***

Park Avenue Church of Christ relies on the financial support of the congregation and electronic giving offers an easy way to give on a recurring basis. To give electronically, visit **[www.pacoc.net](http://www.pacoc.net)** and locate the link to the online giving page.

Thank you!

**3000 S. Park Avenue**

**Denison, TX 75020**

**903-465-1288**

**[office@parkavenuechurch.com](mailto:office@parkavenuechurch.com)**

**[www.pacoc.net](http://www.pacoc.net)**

### Church Worship

Supplies	\$7,000
Speakers	\$1,000
Special Events	\$3,900
	<b>\$11,900</b>

### Outreach

Advertising	\$1,000
College Ministry	\$4,000
Congregational Mission Trips	\$25,000
Turning Point	\$5,000
Lets Get Acquainted Meals	\$750
Community Outreach Events	\$4,000
Supporting Missions	\$103,450
	<b>\$143,200</b>

### Education

Bible Study Adult	\$4,000
Bible Study N-5	\$8,000
L2L Summer Camp	\$1,000
Bible Study Small Groups	\$6,000
Mentoring Program	\$500
Library Resources	\$300
Resource Room Supplies	\$500
Seminars & Continued Ed.	\$4,000
Leadership Retreat	\$4,000
	<b>\$28,300</b>

### Fellowship / Youth / Family

PAWS Meals	\$11,000
Kitchen Supplies	\$6,000
Senior Adult Ministry	\$1,000
Special Meals	\$1,500
Men's Ministry	\$7,500
Women's Ministry	\$26,750
Youth Operating	\$43,400
CTW	\$9,000
	<b>\$106,150</b>

## Facilities

Building Maintenance/Repair	\$40,000
Building Vehicle Insurance	\$40,500
Bus/Van Expenses	\$6,000
Custodial Supplies	\$2,650
Furniture	\$1,000
Kitchen Equipment	\$1,000
Lawn-Grounds	\$49,400
Technology Supplies/Repairs	\$8,000
Utility-Electricity	\$36,000
Utility-Gas	\$5,600
Utility-Water	\$9,000
Online Giving Fees	\$9,800
Land Development/Land Tax	\$400
Copy Machine	\$5,500
Equipment & Repairs	\$2,500
Phones & Internet	\$10,000
Postage & Equipment	\$2,250
Office Expenses	\$4,000
Barnabas General Operating Exp.	\$18,000
Security	\$5,000
	<b>\$256,600</b>

## Caring/Sharing

Children's Homes	\$43,800
Local Assistance/HEAT	\$24,000
Local Assistance/Misc (flowers etc)	\$1,000
Shut-in's/Senior Care	\$500
Denison Ministerial Alliance	\$1,500
Family Promise	\$1,000
Sewing Ministry	\$2,000
Operation Christmas Child	\$4,000
Barnabas Center Outreach	\$10,000
Mid West Food Bank	\$2,400
	<b>\$90,200</b>

### Family

Family Programming	\$25,000
	<b>\$25,000</b>

### Salaries & Services

Ministers	\$383,500
Pension	\$38,350
Contract Labor	\$1,000
Counseling Service	\$45,000
Office & Custodial	\$168,500
Contingency	\$2,250
S.S., FICA, & FIMM	\$15,215
Ministry Works	\$2,300
	<b>\$656,115</b>

### Total Expenses

**\$1,317,465**

Offsetting & Other Income	\$58,450
Grace Offering	\$165,350
Total Need	\$1,093,665
<b>Weekly Need (51 weeks)</b>	<b>\$21,444.41</b>

### Grace Offering

A special Grace Offering, an offering above and beyond your financial support of the Park Avenue Church operational budget, will be taken on ***Easter Sunday, April 20***. These funds will support the outreach efforts of the Park Avenue Church of Christ.

***Thank you for your financial support of the Park Avenue Church of Christ. May God bless you as you generously give to the work of this church as we, the body of Christ, continue the work Jesus has commissioned us to do.***